

Bremond ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2025

	2024 - 25 Fiscal Year				2024 - 2025 School Fiscal Year										
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity: Kilo Hours	2,572,999	235,884	158,732	141,730	108,054	91,515	90,135	92,416	98,875	153,296	135,386	135,383	131,593	1,572,999.41	Electricity: Kilo Hours
Cost \$	174,470	22,740	15,943	14,605	11,080	10,021	9,452	9,699	10,674	15,977	13,569	13,569	13,970	174,740.00	Cost
Unit cost \$	0.067808	0.096401	0.100439	0.103049	0.102538	0.109504	0.104868	0.104949	0.107951	0.104222	0.100224	0.100226	0.106160	0.103378	Unit cost
Natural Gas: MCF															Natural Gas: MCF
	8,286	256	309	428	395	1,087	2,374	1,585	962	312	164	105	309	8,286.00	
Cost \$	10,333	375	421	480	606	1,281	2,547	1,936	1,208	626	403	252	197	10,333.04	Cost
Unit cost \$	1.247048	1.463281	1.362006	1.122196	1.534962	1.178307	1.072709	1.221703	1.255707	2.007596	2.458963	2.401905	0.638544	1.476490	Unit cost
Water: Gallons															Water: Gallons
	3,257,500	738,000	301,000	278,000	376,000	129,000	17,500	78,000	65,000	84,000	56,000	37,000	98,000	2,257,500	
Cost \$	15,333	3,892	1,710	1,596	2,087	948	875	727	652	743	821	462	822	15,333	Cost
Unit cost \$	0.004707	0.005274	0.005682	0.005741	0.005551	0.007349	0.050000	0.009314	0.010023	0.008839	0.014662	0.012484	0.008383	0.011942	Unit cost
Aggregate Cost: \$	200,136	27,006	18,074	16,681	13,773	12,250	12,874	12,362	12,533	17,346	14,793	14,283	14,989	186,964	Aggregate Cost: