

**Adopted Budget for
Date Adopted by Board:**

**BREMOND ISD
August 31, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$2,872,000
5800	State Program Revenues	\$3,500,004
5900	Federal Program Revenues	\$45,000
	Total Revenues	\$6,417,004

Expenditures:		
11	Instruction	\$3,312,045
12	Instructional Resources, Media	\$65,375
13	Curriculum Development & Staff	\$30,955
21	Instructional Leadership	\$0
23	School Leadership	\$408,983
31	Guidance & Counseling, Evaluation	\$70,472
32	Social Work Services	\$0
33	Health Services	\$85,111
34	Student Transportation	\$271,406
35	Food Services	\$338,731
36	Co-curricular/ Extra-curricular	\$374,456
41	General Administration	\$524,118
51	Plant Maintenance & Operations	\$883,438
52	Security and Monitoring	\$97,000
53	Data Processing	\$145,412
61	Community Service	\$0
71	Debt Service	\$80,500
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$68,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$40,000
	Total Adopted Expenditure Budget	\$6,457,771.00
	Difference in Revenue/Expenditures	\$40,767.00