

Adopted Budget 2025-2026
Date Adopted by Board:

BREMOND ISD
August 25, 2026

Revenue:		
5700	Local and Intermediate Sources	\$2,587,000
5800	State Program Revenues	\$4,771,438
5800	Federal Program Revenues	\$417,826
	Total Revenues	\$7,747,438

Expenditures:		
11	Instruction	\$4,094,663
12	Instructional Resources, Media Services	\$67,094
13	Curriculum Development & Staff	\$21,600
21	Instructional Leadership	\$0
23	School Leadership	\$377,903
31	Guidance & Counseling, Evaluation	\$86,599
32	Social Work Services	\$0
33	Health Services	\$90,890
34	Student Transportation	\$251,633
35	Food Services	\$417,826
36	Co-curricular/ Extra-curricular Activities	\$542,587
41	General Administration	\$591,766
51	Plant Maintenance & Operations	\$901,191
52	Security and Monitoring	\$14,400
53	Data Processing	\$125,586
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$110,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	Total Adopted Expenditure Budget	\$7,693,738.00
	Difference in Revenue/Expenditures	\$1,824.00