

**Adopted Budget for
Date Adopted by Board:**

**BREMOND ISD
August 31, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$3,136,577
5800	State Program Revenues	\$3,032,227
5900	Federal Program Revenues	\$45,000
	Total Revenues	\$6,213,804

Expenditures:		
11	Instruction	\$3,435,262
12	Instructional Resources, Media	\$30,173
13	Curriculum Development & Staff	\$36,900
21	Instructional Leadership	\$0
23	School Leadership	\$375,846
31	Guidance & Counseling, Evaluation	\$66,547
32	Social Work Services	\$0
33	Health Services	\$83,304
34	Student Transportation	\$257,319
35	Food Services	\$296,442
36	Co-curricular/ Extra-curricular	\$313,224
41	General Administration	\$470,689
51	Plant Maintenance & Operations	\$812,930
52	Security and Monitoring	\$3,000
53	Data Processing	\$130,622
61	Community Service	\$0
71	Debt Service	\$76,000
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$65,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$60,000
	Total Adopted Expenditure Budget	\$6,513,258.00
	Difference in Revenue/Expenditures	(\$1,101,540.00)