

**Adopted Budget for
Date Adopted by Board:**

**BREMOND ISD
August 30, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$3,388,650
5800	State Program Revenues	\$1,030,142
5800	Federal Program Revenues	\$0
	Total Revenues	\$4,418,792

Expenditures:		
11	Instruction	\$2,932,823
12	Instructional Resources, Media	\$59,307
13	Curriculum Development & Staff	\$29,733
21	Instructional Leadership	\$0
23	School Leadership	\$277,952
31	Guidance & Counseling, Evaluation	\$78,997
32	Social Work Services	\$0
33	Health Services	\$78,189
34	Student Transportation	\$195,278
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$299,712
41	General Administration	\$501,726
51	Plant Maintenance & Operations	\$842,788
52	Security and Monitoring	\$4,500
53	Data Processing	\$135,327
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$84,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$5,520,332.00
	Difference in Revenue/Expenditures	(\$1,101,540.00)