

Bremond ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014 - 15	2015 - 2016 School Fiscal Year												(+/-) change from 2014-2015	Electricity: Kilo Hours		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
Electricity: Kilo Hours	Total Usage for Year														3,090,112	3.10%	
	\$	2,997,277	291,202	278,230	214,085	239,936	187,486	270,946	194,644	240,674	296,071	248,863	302,901	325,074	219,416	-1.91%	Cost
Unit cost	\$	0.074632	0.074649	0.074758	0.078495	0.073489	0.078189	0.068891	0.074163	0.073443	0.069661	0.062092	0.059285	0.070661	0.071481		Unit cost
Natural Gas: MCF		94,207	1,157	6,256	7,637	9,061	10,078	10,810	9,145	7,964	2,110	11,294	3,450	7,197	86,159	-8.54%	Natural Gas: MCF
Cost	\$	57,086	761	3,677	4,517	5,084	4,810	4,974	3,987	3,386	1,069	5,141	2,100	4,586	44,093	-22.76%	Cost
Unit cost	\$	0.605963	0.657770	0.587823	0.591467	0.561071	0.477297	0.460154	0.435983	0.425175	0.506777	0.455217	0.608571	0.637182	0.533707		Unit cost
Water: Gallons		4,141,000	626,000	375,000	190,000	142,000	52,000	602,000	19,000	120,000	278,000	70,000	493,000	663,000	3,630,000	-12.34%	Water: Gallons
Cost	\$	23,412	3,097	2,030	1,186	966	526	3,179	847	835	1,590	609	2,674	3,531	21,068	-10.01%	Cost
Unit cost	\$	0.005654	0.004947	0.005412	0.006243	0.006799	0.010106	0.005281	0.044579	0.006960	0.005719	0.008704	0.005423	0.005325	0.009625		Unit cost
Aggregate Cost:	\$	304,191	25,596	26,507	22,508	23,682	19,995	26,819	19,270	21,897	23,284	21,203	22,731	31,086	284,577		Aggregate Cost: